


**PANOLA COUNTY**  
**2024**  
**BUDGET AMENDMENT #17**

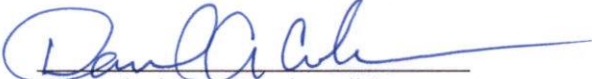
We hereby amend the Panola County Budget for the Fiscal Year 2024 as set forth above according to the procedures outlined under Local Government Code, Chapter 111, Subchapter A Sections 111.010 (c), (d). A copy of this Order is to be filed with the County Clerk and Attached to the Budget originally adopted for 2024.

Signed on this 19<sup>th</sup> day of November, 2024.

  
\_\_\_\_\_  
County Judge

  
\_\_\_\_\_  
Commissioner Precinct # 1

  
\_\_\_\_\_  
Commissioner Precinct # 3

  
\_\_\_\_\_  
Commissioner Precinct # 2

  
\_\_\_\_\_  
Commissioner Precinct # 4

Passed and approved by the Commissioners Court of Panola County on the 19<sup>th</sup> day of November, 2024 as the same appears on file in the office of the County Clerk of Panola County.

  
\_\_\_\_\_  
County Clerk



November 19, 2024

**#17 BUDGET AMENDMENT 11/19/2024**

- BA0002188 457 - JP2&3 - PURCHASE NEW COMPUTERS AND FURNITURE FOR NEW OFFICE. MOVED \$1,190 FROM OFFICE SUPPLIES TO FURNITURE & EQUIPMENT
- BA0002189 510 - BLDG MAINTENANCE - NEW CAMERA EQUIPMENT FROM GUARDIAN SECURITY. MOVED \$28,431 FROM CONSTRUCTION TO FURNITURE & EQUIPMENT
- BA0002190 510 - BLG MAINTENANCE - PURCHASE AND INSTALLATION OF METAL DETECTOR IN COURTHOUSE. MOVED \$10,415 FROM CONSTRUCTION TO FURNITURE & EQUIPMENT
- BA0002191 400 - COUNTY JUDGE - FUNDS NEEDED TO COVER PHONE BILL. MOVED \$83 FROM CONFERENCES & DUES TO COMMUNICATION TELEPHONE
- BA0002192 581 - CONSTABLE 2&3 - PURCHASE OF TIRES, WINCH, CELL BOOSTER, SEAT COVERS, AND A VEST COVER. MOVED \$500 FROM OFFICE SUPPLIES, \$1,000 FROM CONFERENCES & DUES, AND \$5,000 FROM PART REPAIRS AND TRANSPORTATION ALL INTO FURNITURE & EQUIPMENT
- BA0002193 581 - CONSTABLE 2&3 - FUNDS NEEDED TO COVER PHONE BILL. MOVED \$330 FROM MISCELLANEOUS TO COMMUNICATION TELEPHONE
- BA0002194 491 - ELECTIONS ADMINISTRATION - PURCHASE OF A NEW CHAIR. MOVED \$613 FROM OFFICE SUPPLIES TO FURNITURE & EQUIPMENT



Panola County, Texas

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT21193 - #17 11-7-2024 JP 2&3

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002188	2024 COUNTY BUDGET	457-COMPUTERS AND FURNITURE	11/7/2024

**Summary Description:**

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-457-53100</u>	OFFICE SUPPLIES & REPAIRS	457-COMPUTERS AND FURNITURE	6,900.00	-1,190.00	5,710.00
November: -1,190.00					
<u>100-457-55270</u>	FURNITURE & EQUIPMENT	457-COMPUTERS AND FURNITURE	2,800.00	1,190.00	3,990.00
November: 1,190.00					



Panola County, Texas

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT21215 - #17 GUARDIAN SECURITY

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002189	2024 COUNTY BUDGET	510-GUARDIAN SECURITY CAMERA EQUIPMENT	11/14/2024

**Summary Description:**

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-510-55270</u>	FURNITURE & EQUIPMENT	510-GUARDIAN SECURITY CAMERA EQUIPME	550,891.00	28,431.00	579,322.00
November: 28,431.00					
<u>100-510-55320</u>	CONSTRUCTION	510-GUARDIAN SECURITY CAMERA EQUIPME	3,665,048.00	-28,431.00	3,636,617.00
November: -28,431.00					



Panola County, Texas

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT21216 - #17 METAL DETECTOR

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002190	2024 COUNTY BUDGET	510-PURCHASE OF METAL DETECTOR & INSTALLATION	11/14/2024
<b>Summary Description:</b> GUARDIAN SECURITY METAL DETECTOR & INSTALLATION IN COURTHOUSE			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-510-55270</u>	FURNITURE & EQUIPMENT	510-PURCHASE OF METAL DETECTOR & INSTA	579,322.00	10,415.00	589,737.00
November:	10,415.00				
<u>100-510-55320</u>	CONSTRUCTION	510-PURCHASE OF METAL DETECTOR & INSTA	3,636,617.00	-10,415.00	3,626,202.00
November:	-10,415.00				



Panola County, Texas

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT21220 - #17 11-19-2024

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002191	2024 COUNTY BUDGET	400-COMMUNICATIONS	11/18/2024

**Summary Description:**

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-400-54200</u>	COMMUNICATION TELEPHONE	400-COMMUNICATIONS	400.00	83.00	483.00
November: 83.00					
<u>100-400-54270</u>	CONFERENCES AND DUES	400-COMMUNICATIONS	4,200.00	-83.00	4,117.00
November: -83.00					



Panola County, Texas

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT21221 - #17 - 11/19/2024

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002192	2024 COUNTY BUDGET	581 - EQUIPMENT	11/18/2024

Summary Description: CONSTABLE (PCT 2&3) IS PURCHASING TIRES, WINCH, CELL BOOSTER, SEAT COVERS, AND A VEST COVER.

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-581-53100</u>	OFFICE SUPPLIES	581 - EQUIPMENT	1,760.00	-500.00	1,260.00
November:	-500.00				
<u>100-581-54270</u>	CONFERENCES AND DUES	581 - EQUIPMENT	1,990.00	-1,000.00	990.00
November:	-1,000.00				
<u>100-581-54540</u>	PARTS REPAIRS GAS AND TRAN	581 - EQUIPMENT	20,000.00	-5,000.00	15,000.00
November:	-5,000.00				
<u>100-581-55270</u>	FURNITURE & EQUIPMENT	581 - EQUIPMENT	10,000.00	500.00	10,500.00
November:	500.00				
<u>100-581-55270</u>	FURNITURE & EQUIPMENT	581 - EQUIPMENT	10,000.00	5,000.00	15,000.00
November:	5,000.00				
<u>100-581-55270</u>	FURNITURE & EQUIPMENT	581 - EQUIPMENT	10,000.00	1,000.00	11,000.00
November:	1,000.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002193	2024 COUNTY BUDGET	581 - CELL PHONE BILL	11/18/2024

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-581-54200</u>	COMMUNICATION TELEPHONE	581 - CELL PHONE BILL	840.00	330.00	1,170.00
November:	330.00				
<u>100-581-54990</u>	MISCELLANEOUS	581 - CELL PHONE BILL	1,760.00	-330.00	1,430.00
November:	-330.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002194	2024 COUNTY BUDGET	491 - CHAIR PURCHASE	11/18/2024

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-491-53100</u>	OFFICE SUPPLIES & REPAIRS	491 - CHAIR PURCHASE	2,500.00	-613.00	1,887.00
November:	-613.00				
<u>100-491-55270</u>	FURNITURE & EQUIPMENT	491 - CHAIR PURCHASE	1,612.00	613.00	2,225.00
November:	613.00				